| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Principals | 351 | \$21,348,440 | \$4,226,680 |
| Student Serv | 67 | \$3,288,060 | \$601,561 |
| Maintenance | 34 | \$1,780,108 | \$476,863 |
| Child Care | 63 | \$1,203,983 | \$204,879 |
| Fiscal Services | 25 | \$1,104,242 | \$218,604 |
| Issd | 16 | \$802,434 | \$149,729 |
| Classified | 62 | \$678,838 | \$162,144 |
| Superintendent | 8 | \$516,206 | \$79,807 |
| Human Resources | 6 | \$437,663 | \$81,058 |
| Technology | 7 | \$387,591 | \$90,483 |
| Certificated | 45 | \$313,278 | \$39,380 |
| Food Serv | 12 | \$273,928 | \$53,538 |
| San Marino | 1 | \$50,733 | \$6,008 |
| Ast Supt Inst | 1 | \$29,741 | \$3,529 |
| Miller | 1 | \$17,648 | \$2,082 |

