

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Aliso Niguel High School | 280 | \$12,769,266 | \$2,834,262 |
| San Clemente High School | 253 | \$12,628,812 | \$2,857,860 |
| Multiple Sites | 165 | \$12,312,872 | \$2,574,470 |
| Dana Hills High School | 256 | \$11,598,749 | \$2,640,615 |
| Tesoro High School | 225 | \$10,750,351 | \$2,500,850 |
| Capistrano Valley High School | 226 | \$9,977,687 | \$2,207,658 |
| San Juan Hills High School | 200 | \$9,529,233 | \$2,290,556 |
| Custodian Multiple Site | 160 | \$7,912,997 | \$2,615,237 |
| Marco Forster Middle School | 103 | \$6,344,614 | \$1,427,552 |
| Niguel Hills Middle School | 91 | \$5,814,354 | \$1,322,268 |
| Transportation | 144 | \$5,801,517 | \$1,748,593 |
| Ladera Ranch Middle School | 82 | \$5,633,580 | \$1,285,206 |
| Fred Newhart Middle School | 97 | \$5,541,256 | \$1,236,134 |
| Don Juan Avila Middle School | 65 | \$4,647,149 | \$1,125,523 |
| Shorecliffs Middle School | 78 | \$4,429,928 | \$1,070,173 |
| Las Flores Middle School | 63 | \$4,285,124 | \$997,806 |
| Aliso Viejo Middle School | 64 | \$4,248,312 | \$938,180 |
| District Wide | 955 | \$4,234,292 | \$283,823 |
| Oso Grande Elementary | 67 | \$4,060,799 | \$856,636 |
| Class Se Multiple Sites | 84 | \$3,896,336 | \$1,314,614 |
| Food & Nutrition Services | 231 | \$3,812,427 | \$939,094 |
| Vista Del Mar Elementary Schl | 59 | \$3,780,516 | \$876,385 |
| Bernice Ayer Middle School | 57 | \$3,743,287 | \$847,427 |
| Maintenance And Operations | 71 | \$3,404,364 | \$919,728 |
| Technology & Information Svces | 42 | \$3,190,910 | \$817,884 |
| Special Education Services | 56 | \$3,169,746 | \$803,853 |
| Ladera Ranch Elementary School | 50 | \$3,067,597 | \$691,495 |
| Chaparral Elementary School | 62 | \$3,000,897 | \$674,749 |
| Las Palmas Elementary School | 48 | \$2,953,938 | \$667,641 |
| Child Development Programs | 110 | \$2,910,290 | \$754,165 |

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|--------------------------------|----|-------------|-----------|
| Reilly Elementary School | 67 | \$2,861,285 | \$647,884 |
| Vista Del Mar Middle School | 46 | \$2,798,640 | \$666,208 |
| Kinoshita Elementary School | 46 | \$2,777,919 | \$599,491 |
| Castille Elementary School | 57 | \$2,744,635 | \$703,780 |
| Canyon Vista Elementary School | 42 | \$2,659,001 | \$612,370 |
| George White Elementary School | 50 | \$2,655,915 | \$576,003 |
| San Juan Elementary School | 51 | \$2,648,133 | \$557,891 |
| Education | 40 | \$2,644,603 | \$571,126 |
| Crown Valley Elementary School | 63 | \$2,622,697 | \$664,314 |
| Bathgate Elementary School | 44 | \$2,582,831 | \$532,823 |
| Don Juan Avila Elementary Schl | 44 | \$2,574,341 | \$537,263 |
| Oak Grove Elementary School | 42 | \$2,529,822 | \$533,180 |
| Marian Bergeson Elementary Sch | 60 | \$2,518,989 | \$670,163 |
| Moulton Elementary School | 43 | \$2,466,986 | \$568,513 |
| John Malcom Elementary School | 46 | \$2,464,450 | \$569,456 |
| Palisades Elementary School | 54 | \$2,456,005 | \$627,920 |
| Truman Benedict Elementary Sch | 35 | \$2,450,257 | \$576,697 |
| R. H. Dana Enf | 59 | \$2,397,339 | \$608,080 |
| Concordia Elementary School | 46 | \$2,392,480 | \$560,029 |
| Clarence Lobo Elementary Schl | 57 | \$2,320,787 | \$554,110 |
| Arroyo Vista Elementary School | 47 | \$2,236,088 | \$508,863 |
| Las Flores Elementary School | 44 | \$2,225,547 | \$509,071 |
| Wagon Wheel Elementary School | 40 | \$2,209,630 | \$522,515 |
| Hidden Hills Elementary School | 45 | \$2,120,688 | \$557,135 |
| Laguna Niguel Elementary | 37 | \$2,047,136 | \$463,045 |
| Wood Canyon Elementary School | 43 | \$2,026,222 | \$547,009 |
| Cert Music Multiple Sites | 28 | \$1,965,857 | \$395,499 |
| Del Obispo Elementary | 40 | \$1,853,324 | \$417,368 |
| Marblehead Elementary School | 35 | \$1,799,604 | \$364,658 |
| Personnel Services | 25 | \$1,737,308 | \$443,176 |
| Arroyo Vista Middle School | 28 | \$1,735,734 | \$390,564 |
| Ambuehl Elementary School | 25 | \$1,614,042 | \$384,362 |

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|--------------------------------|----|-------------|-----------|
| Tijeras Creek Elementary Schl | 30 | \$1,584,676 | \$355,662 |
| Grounds | 30 | \$1,465,815 | \$427,042 |
| Viejo Elementary School | 33 | \$1,465,365 | \$332,116 |
| Junipero Serra High School | 23 | \$1,443,138 | \$351,278 |
| Saddleback/Adult Trans Sites | 31 | \$1,426,180 | \$394,737 |
| Carl Hankey Elementary School | 21 | \$1,388,816 | \$318,880 |
| R. H. Dana Elementary School | 27 | \$1,376,045 | \$286,288 |
| Carl Hankey Middle School | 23 | \$1,374,809 | \$327,428 |
| Nurse Multiple Sites | 43 | \$1,294,630 | \$313,247 |
| Business | 16 | \$1,077,866 | \$307,332 |
| Adult Education | 50 | \$899,347 | \$119,457 |
| Career Preparation | 14 | \$662,690 | \$195,866 |
| California Preparatory Academy | 7 | \$615,336 | \$159,662 |
| English Language Development | 22 | \$558,197 | \$146,542 |
| Choose/Capistrano Virtual | 9 | \$531,550 | \$101,876 |
| Superintendent's Office | 4 | \$493,756 | \$83,352 |
| Facilities Planning | 6 | \$446,662 | \$117,046 |
| Bridges Community Day School | 7 | \$425,572 | \$105,570 |
| Pupil Services | 5 | \$369,139 | \$95,541 |
| Purchasing | 7 | \$363,678 | \$104,264 |
| Health Multiple Sites | 21 | \$349,846 | \$20,248 |
| Graphic Arts | 6 | \$347,814 | \$104,292 |
| Warehouse | 7 | \$327,330 | \$109,376 |
| Fresh Start/Alternative Instr | 4 | \$325,767 | \$85,563 |
| Imc Multiple Sites | 21 | \$315,183 | \$48,916 |
| Payroll | 6 | \$285,547 | \$91,006 |
| Multiple Sites: Tbd / Various | 5 | \$281,616 | \$79,209 |
| Insurance Programs | 4 | \$281,010 | \$68,678 |
| Business & Support Services | 2 | \$256,914 | \$48,879 |
| Elementary Services | 4 | \$223,611 | \$50,368 |
| Adult Transition Program | 8 | \$218,621 | \$85,061 |
| Community Roots Academy | 6 | \$208,639 | \$60,432 |

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| Journey Charter School | 5 | \$184,619 | \$44,818 |
| Secondary Services | 2 | \$176,647 | \$45,437 |
| School Readiness | 4 | \$154,841 | \$40,947 |
| Community Education | 2 | \$148,467 | \$32,718 |
| Staff Development | 2 | \$141,674 | \$28,497 |
| Communications | 3 | \$120,105 | \$37,456 |
| Board Members | 7 | \$63,000 | \$89,379 |
| Construction | 1 | \$61,313 | \$22,285 |
| Class Music Multiple Sites | 3 | \$46,684 | \$26,578 |
| Teacher On Loa | 3 | \$43,295 | \$8,816 |
| Preschool Multi Sites | 2 | \$21,359 | \$2,127 |
| Education Center | 1 | \$8,910 | \$116 |
| Btsa | 1 | \$5,607 | \$1,219 |