

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction EI	118	\$8,219,442	\$1,846,003
Instruction HS	67	\$4,681,999	\$957,202
Instruction Mid	33	\$2,531,908	\$574,703
Instruction Adm	22	\$2,159,462	\$436,149
Se Instruction	27	\$1,791,454	\$375,211
Se Services	15	\$1,305,266	\$252,357
SE Para	127	\$1,210,687	\$79,590
Custodial	25	\$945,374	\$297,775
Transportation	19	\$806,613	\$179,286
Child Care Svcs	61	\$778,546	\$202,820
Food Service	44	\$768,786	\$141,290
Bohs Clerical	13	\$480,712	\$152,739
Sub Cert	116	\$454,346	\$71,466
Bohs Other	9	\$382,132	\$129,078
Instruction Alt	5	\$302,283	\$88,460
Ed & HR Admin.	2	\$296,218	\$62,014
Maintenance	5	\$295,684	\$68,834
Coaches	60	\$280,672	\$10,154
Accounting	4	\$264,876	\$66,713
Sub Classified	68	\$244,015	\$22,855
Superintendent	2	\$240,035	\$49,994
SE Instr Pre-K	3	\$218,323	\$34,049
Grounds	5	\$217,832	\$81,882
Hr Clerical	3	\$199,032	\$56,724
Business Admin	2	\$191,724	\$26,781
It Paraprofessional	4	\$187,156	\$58,394
Preschool	19	\$162,454	\$19,282
Noon Duty	48	\$159,223	\$6,221
Bjh Clerical	5	\$154,278	\$50,616
SE Admin	1	\$120,794	\$25,824

Arovista Para	11	\$118,851	\$11,362
Business Cleric	2	\$115,796	\$41,297
Health Clerical	8	\$114,544	\$6,600
PE Para	12	\$108,590	\$9,190
Curric Clerical	3	\$94,893	\$30,830
Supt Clerical	1	\$93,473	\$16,047
Fac & IT Svc	1	\$86,593	\$10,234
Laurel Para	8	\$82,725	\$7,262
Finance	1	\$81,155	\$29,085
Fanning Cleric	2	\$79,449	\$27,306
Arovista Cleric	2	\$77,698	\$30,183
BJH Para	3	\$76,931	\$19,057
Olinda Clerical	2	\$76,280	\$18,580
Laurel Clerical	2	\$75,200	\$20,413
BOHS Para	4	\$74,706	\$17,262
Co Hills Cleric	2	\$73,487	\$10,563
Summer Instruction	3	\$72,941	\$12,018
District Nurse	1	\$71,746	\$6,802
School Ready	2	\$71,730	\$6,801
Mariposa Cleric	3	\$68,801	\$14,283
SE Program Spec	1	\$64,280	\$6,333
Co Hills Para	3	\$57,382	\$18,028
Olinda Para	3	\$57,139	\$4,921
Mot Clerical	1	\$52,037	\$19,708
Se Clerical	1	\$52,037	\$10,802
Payroll	1	\$47,709	\$21,305
Bchs Clerical	1	\$39,503	\$5,502
Fanning Para	2	\$37,763	\$8,735
Stu Svc Cleric	1	\$37,559	\$18,363
Mariposa Para	3	\$36,694	\$5,184
Board Of Ed	7	\$23,665	\$72,125
Insurance	1	\$22,975	\$5,557

Bjh Other	1	\$21,619	\$2,665
WOC	2	\$17,914	\$672
Ed Technology	1	\$11,636	\$4,635
BCHS Para	1	\$10,816	\$406
Foodservice	1	\$3,775	\$271
Student	6	\$2,238	\$0