

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Svcs	666	\$26,666,726	\$6,620,093
Substitutes	1,176	\$7,662,788	\$752,585
Curriculum	98	\$6,561,725	\$1,796,523
Ponderosa	71	\$4,997,484	\$1,155,910
Lincoln	70	\$4,961,748	\$1,259,357
Early Child Ed	110	\$4,789,192	\$1,597,006
Revere	59	\$4,736,338	\$1,154,572
Price	72	\$4,534,079	\$1,178,778
Franklin	60	\$4,499,092	\$1,118,175
Sunkist	59	\$4,485,905	\$1,143,927
Westmont	72	\$4,442,327	\$1,210,388
Palm Lane	60	\$4,424,745	\$1,154,512
Mann	65	\$4,366,345	\$1,074,593
Ross	65	\$4,347,516	\$1,125,978
Guinn	61	\$4,235,866	\$1,042,096
Edison	60	\$4,207,074	\$1,068,717
Barton	53	\$4,181,854	\$1,107,284
Marshall	51	\$4,005,133	\$994,405
Gauer	49	\$3,948,940	\$997,573
Madison	72	\$3,794,357	\$940,975
Henry	56	\$3,738,754	\$913,594
Maintenance	53	\$3,662,114	\$1,144,716
Juarez	54	\$3,631,516	\$831,456
Transportation	78	\$3,529,500	\$1,377,858
Orange Grove	46	\$3,418,485	\$852,402
Roosevelt	44	\$3,317,363	\$878,136
Loara	41	\$3,217,208	\$764,737
Olive Street	44	\$3,188,139	\$809,948
Stoddard	44	\$2,988,657	\$783,114
Jefferson	44	\$2,986,399	\$738,734

Pupil Svcs	66	\$2,816,573	\$745,881
Tech & Info	35	\$2,510,755	\$729,107
Human Resources	27	\$1,814,896	\$470,187
Prog And Eval	35	\$1,607,303	\$534,408
Fiscal Services	19	\$1,004,437	\$310,837
Purchasing	14	\$783,515	\$257,766
Admin Services	7	\$383,561	\$123,457
Special Programs	5	\$373,500	\$102,515
Superintendent	2	\$332,458	\$62,215
Public Info	7	\$302,119	\$83,836
Educational Srv	2	\$246,122	\$53,582
Facilities Plan	5	\$170,558	\$34,903
Key	4	\$148,312	\$75,018
Business Serv	1	\$138,291	\$34,026
Preschool	2	\$79,936	\$19,412
Construction	1	\$73,058	\$22,852
Board Of Ed	7	\$33,520	\$29,719
Warehouse	1	\$29,017	\$11,131
Energy Management	1	\$25,103	\$5,236
Family Service Ctr	2	\$11,752	\$1,384
Print Shop	1	\$11,751	\$6,976
Head Start	1	\$5,740	\$632
Facilities	1	\$419	\$46