| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 5 | \$207,814 | \$70,677 |
| Administration | 1 | \$80,164 | \$27,688 |
| Classified Aide | 2 | \$48,595 | \$38,152 |
| Maintenance | 1 | \$45,501 | \$13,736 |
| Classified Secretary | 1 | \$37,322 | \$25,140 |
| After School Education And Safety Program | 2 | \$19,007 | \$8,399 |
| Custodial | 1 | \$15,299 | \$6,217 |
| Board Of Trustees | 5 | \$0 | \$0 |

