

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching	15	\$493,324	\$124,674
Administrative	1	\$115,850	\$29,586
Paraprofessional	3	\$59,793	\$24,933
Clerical	1	\$45,426	\$23,346
Maintenance	2	\$27,333	\$3,108
Governing Board	5	\$0	\$0