

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Novato High School          | 109       | \$5,771,158 | \$1,374,304                            |
| San Marin High School       | 84        | \$4,761,417 | \$1,269,017                            |
| Sinaloa Middle School       | 62        | \$3,377,316 | \$745,051                              |
| San Jose Middle School      | 61        | \$3,245,900 | \$737,515                              |
| Hamilton School             | 67        | \$3,124,491 | \$717,625                              |
| No Work Site                | 88        | \$2,554,935 | \$494,014                              |
| San Ramon School            | 50        | \$2,272,363 | \$482,489                              |
| Curriculum & Instruction    | 24        | \$1,993,954 | \$406,581                              |
| Lynwood School              | 41        | \$1,883,952 | \$450,732                              |
| Pleasant Valley School      | 47        | \$1,880,363 | \$415,184                              |
| Loma Verde School           | 41        | \$1,874,865 | \$402,960                              |
| Lu Sutton School            | 36        | \$1,865,671 | \$469,667                              |
| Olive School                | 43        | \$1,803,188 | \$411,258                              |
| Rancho School               | 44        | \$1,706,882 | \$434,426                              |
| Special Education           | 28        | \$1,607,587 | \$321,310                              |
| Novato Charter School       | 58        | \$1,375,393 | \$265,928                              |
| Mail Out                    | 284       | \$1,367,600 | \$152,441                              |
| Business Services           | 13        | \$970,907   | \$230,469                              |
| Transportation              | 25        | \$950,224   | \$259,729                              |
| Maintenance & Operations    | 12        | \$888,694   | \$217,568                              |
| Information Technology      | 11        | \$621,202   | \$171,262                              |
| Alternative Education       | 8         | \$425,473   | \$111,156                              |
| Nutritional Services        | 8         | \$350,101   | \$71,538                               |
| Grounds                     | 8         | \$344,061   | \$102,928                              |
| Marin Oaks High School      | 7         | \$343,160   | \$83,823                               |
| Holds                       | 77        | \$304,247   | \$14,469                               |
| Superintendent'S Office     | 3         | \$291,075   | \$48,755                               |
| Special Education Preschool | 8         | \$284,661   | \$77,141                               |
| Human Resources             | 5         | \$283,659   | \$58,070                               |
| Nova                        | 4         | \$223,724   | \$46,815                               |

|                   |   |           |          |
|-------------------|---|-----------|----------|
| Student Services  | 2 | \$190,376 | \$48,784 |
| Mechanics         | 2 | \$140,573 | \$45,697 |
| Warehouse         | 1 | \$45,025  | \$7,253  |
| Board Of Trustees | 8 | \$16,900  | \$45,878 |