

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	216	\$12,096,777	\$3,291,068
Mark Keppel	180	\$10,365,396	\$2,833,563
San Gabriel	190	\$10,172,690	\$2,791,375
Baldwin	83	\$4,464,263	\$1,113,158
Monterey Highlands	79	\$4,031,414	\$1,095,899
Ramona	76	\$3,964,864	\$990,492
Ynez	71	\$3,877,113	\$985,545
Brightwood	76	\$3,794,145	\$1,055,889
Repetto	72	\$3,595,014	\$921,706
Northrup	80	\$3,522,238	\$881,285
Granada	66	\$3,381,900	\$933,488
Park	65	\$3,222,343	\$845,991
Garfield	63	\$3,130,284	\$839,627
Facilities Svcs	66	\$3,099,126	\$1,033,459
Marguerita	62	\$3,031,057	\$735,993
Fremont	67	\$2,900,310	\$765,593
Emery Park	53	\$2,698,713	\$736,274
Moor Field	68	\$2,532,249	\$638,628
Special Ed Elem	21	\$1,997,858	\$487,403
Educ Services	23	\$1,960,390	\$415,857
Student/Employee Welfare	35	\$1,878,267	\$432,939
Special Ed	69	\$1,717,736	\$443,572
Hr. Svcs-Subs	193	\$1,546,346	\$140,361
Century	18	\$1,258,882	\$372,166
Transportation	29	\$1,189,467	\$354,721
Human Resource Svcs	14	\$1,070,764	\$238,150
Tech & Info Svcs	14	\$863,015	\$244,359
Central Kitchen	33	\$808,354	\$278,420
Health Svcs	12	\$691,761	\$160,322
Accounting	13	\$681,546	\$260,483

Preschool & Elem Ed	23	\$640,638	\$128,200
Scanlon Center-Selpa	6	\$551,528	\$130,370
Risk Mgmt.	8	\$484,092	\$162,575
Superintendent's Office	8	\$478,857	\$124,927
Accountability & Assessment	8	\$439,580	\$90,522
Food Svc Office	7	\$396,295	\$131,809
Independence	5	\$293,768	\$78,427
Business Svcs	2	\$291,982	\$43,664
Payroll	4	\$259,612	\$88,173
Fiscal Services	2	\$209,475	\$46,989
Data Center	3	\$202,535	\$63,906
Ahs-Career Center	6	\$189,280	\$63,112
Career Prep-Rop	3	\$174,556	\$33,085
Sghs-Career Center	7	\$148,188	\$47,719
Purchasing	3	\$147,716	\$58,683
Storeroom	2	\$123,798	\$31,282
Mkhs-Career Center	4	\$105,117	\$43,747
Migrant Education	2	\$64,190	\$20,387
Student Services	1	\$27,084	\$8,324
Oc/Migrant Ed/Welcome Ctr	2	\$23,343	\$2,502