

Department	Employees	Total Wages	Total Retirement & Health Contribution
Diamond Bar High School	266	\$13,055,789	\$3,052,485
Walnut High School	231	\$11,991,970	\$2,805,042
Special Education	251	\$9,690,087	\$2,190,018
Suzanne Middle School	75	\$4,872,302	\$1,206,974
Chaparral Middle School	72	\$4,154,232	\$1,043,871
South Pointe Middle School	64	\$3,651,905	\$855,860
Castle Rock	47	\$2,374,680	\$508,510
Collegewood	50	\$2,364,461	\$540,977
Walnut Elementary	47	\$2,306,194	\$552,418
Evergreen	41	\$2,303,855	\$566,023
Quail Summit	43	\$2,281,967	\$557,388
Westhoff	42	\$2,173,253	\$533,150
Vejar	42	\$2,069,409	\$492,075
Student Services/Secondary Ed	29	\$2,029,984	\$479,230
Maple Hill	35	\$1,938,268	\$430,372
Education Services	47	\$1,907,594	\$398,910
Morris	38	\$1,783,473	\$360,547
Maintenance. Operation & Grounds	28	\$1,746,289	\$575,916
Child Care Program	56	\$1,369,752	\$333,517
District Wide	208	\$1,331,188	\$114,745
Transportation	27	\$1,026,885	\$292,337
Fiscal Services	15	\$820,730	\$227,798
Technology/Data Processing	10	\$807,861	\$200,414
Human Resources	42	\$706,044	\$149,957
Ron Hockwalt Academies	9	\$537,796	\$119,405
Superintendent	10	\$490,907	\$138,341
Facilities/Civic Center	24	\$465,212	\$98,067
Food Service-Whs	31	\$335,998	\$46,084
Food Service-Dbhs	32	\$319,846	\$40,226
Food Service-Administration	11	\$318,427	\$95,991

Ed Programs/Assessment	12	\$303,137	\$69,501
Purchasing	5	\$213,792	\$57,983
Business Services	3	\$210,052	\$34,103
Warehouse	3	\$150,389	\$62,761
Food Service-Chap	9	\$128,297	\$14,786
Food Service-Suz	10	\$127,665	\$26,838
Staff Development	1	\$117,736	\$23,660
Food Service-Sp	8	\$110,832	\$23,401
Independ Study/Alternative Ed	1	\$100,282	\$30,170
Educational Programs	1	\$85,068	\$22,073
Risk Management	1	\$71,805	\$24,174
Public Information	1	\$51,542	\$18,508
Beginning Teacher Supp/Assess	1	\$46,742	\$5,510
Voc Ed/Workability/Tpp	80	\$38,699	\$0
Food Service-Morris	4	\$36,388	\$0
Food Service-Qs	4	\$32,066	\$1,703
Food Service-Cr	3	\$31,194	\$0
Food Service-Mh	4	\$30,321	\$0
Food Service-Cwd	4	\$28,599	\$0
Food Service-Vej	3	\$25,933	\$1,694
Food Service-Evg	4	\$24,615	\$1,844
Food Service-Central Process's	1	\$22,232	\$2,624
Food Service-Wel	2	\$19,322	\$0
Food Service-Wes	3	\$19,020	\$0
Energy Management	1	\$5,600	\$0