

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	484	\$10,706,892	\$1,988,844
All Sites	274	\$9,863,531	\$2,756,003
Maintenance Operations	68	\$2,535,437	\$858,722
Gregg Anderson School	29	\$2,423,825	\$637,975
Sundown School	29	\$2,300,810	\$592,957
District Office	35	\$2,137,129	\$623,983
Joe Walker School	23	\$2,036,575	\$511,169
Esperanza School	24	\$1,996,632	\$526,655
Quartz Hill School	24	\$1,819,837	\$462,586
Hillview School	20	\$1,735,380	\$438,551
Del Sur School	23	\$1,734,372	\$422,550
Valley View School	19	\$1,270,847	\$316,645
Rancho Vista School	14	\$1,161,620	\$307,253
Cottonwood School	14	\$1,036,142	\$276,677
Child Nutrition	55	\$831,054	\$159,098
Substitute-All Sites	187	\$765,172	\$58,175
Anaverde Hills School	9	\$493,358	\$155,278
Leona Valley School	2	\$109,078	\$27,026
Westside Academy School	1	\$107,592	\$24,209
Warehouse	1	\$59,994	\$20,154
Summer School	1	\$34,759	\$8,695