

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|--------------|--|
| West Covina High School | 301 | \$11,255,084 | \$2,150,794 |
| Special Education | 112 | \$4,207,503 | \$723,896 |
| Edgewood High School | 104 | \$3,952,912 | \$758,779 |
| Hollencrest Middle School | 67 | \$3,194,667 | \$625,581 |
| Edgewood Middle School | 75 | \$3,041,640 | \$596,039 |
| Merlinda Elementary | 55 | \$2,766,305 | \$514,038 |
| Asst. Supt. Personnel Services | 271 | \$2,726,282 | \$223,880 |
| Vine Elementary | 55 | \$2,647,228 | \$471,509 |
| Coronado Alternative School | 59 | \$2,486,845 | \$513,030 |
| Orangewood Elementary | 48 | \$2,388,557 | \$468,636 |
| Monte Vista Elementary | 52 | \$2,370,078 | \$457,154 |
| Walnut Grove Intermediate | 58 | \$2,288,927 | \$449,857 |
| Merced Elementary | 43 | \$2,257,303 | \$406,814 |
| Cameron Elementary | 45 | \$2,256,336 | \$421,714 |
| California Elementary | 42 | \$1,919,123 | \$375,769 |
| Rio Verde Academy | 45 | \$1,875,618 | \$451,071 |
| Wescove Elementary | 36 | \$1,791,069 | \$332,757 |
| Instructional Programs | 35 | \$1,764,033 | \$301,975 |
| Maintenance & Operations | 17 | \$900,317 | \$200,408 |
| Technology Services | 12 | \$845,458 | \$187,940 |
| Transportation Services | 18 | \$683,557 | \$168,387 |
| Fiscal Services | 8 | \$507,909 | \$98,577 |
| Assistant Supt, Educational Svcs. | 6 | \$491,760 | \$52,424 |
| Willowood - Leasehold | 21 | \$470,420 | \$101,604 |
| Grounds & Operations | 9 | \$437,702 | \$100,194 |
| Nutrition Services Division | 11 | \$408,046 | \$100,322 |
| Superintendent | 10 | \$406,514 | \$77,214 |
| Pupil Services | 7 | \$330,165 | \$76,835 |
| Assistant Supt, Business Services | 3 | \$289,575 | \$43,065 |
| Purchasing Services | 5 | \$274,291 | \$52,483 |

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|-----------------------------|---|-----------|----------|
| Warehouse | 4 | \$141,885 | \$41,014 |
| San Jose-Edison Partnership | 8 | \$98,879 | \$7,574 |