

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	444	\$16,079,538	\$3,873,109
Santa Monica High School	271	\$13,372,126	\$2,980,748
Malibu High School	116	\$5,406,781	\$1,220,352
Cds-Business Office	172	\$4,654,262	\$1,137,116
John Adams Middle School	81	\$4,603,135	\$1,116,838
Lincoln Middle School	81	\$4,463,001	\$1,036,087
Educational Services	86	\$3,752,482	\$830,269
Roosevelt Elementary School	74	\$3,331,789	\$758,707
Franklin Elementary School	70	\$3,322,892	\$762,974
Grant Elementary School	67	\$2,840,022	\$673,324
Will Rogers Elementary School	68	\$2,522,873	\$563,525
Edison Elementary School	44	\$2,248,747	\$523,873
Mc Kinley Elementary School	65	\$2,160,538	\$435,566
Certificated/Substitute/Hourly	167	\$1,890,473	\$134,341
Webster Elementary School	35	\$1,695,481	\$386,372
Facility Maintenance	24	\$1,490,082	\$409,653
Food Services-District Office	91	\$1,410,243	\$330,178
Information Services	19	\$1,300,702	\$298,741
Pt. Dume Elementary School	22	\$1,286,658	\$333,305
Cabrillo Elementary School	26	\$1,230,984	\$307,842
John Muir Elementary School	36	\$1,225,224	\$302,204
Transportation	25	\$1,191,744	\$467,129
Human Resources	42	\$1,139,304	\$253,928
Health Services	27	\$1,114,837	\$235,988
SMASH	27	\$1,045,874	\$312,564
Fiscal Services	14	\$941,741	\$271,145
Facility Use Department	37	\$937,621	\$210,889
Olympic Cont. H.S. & Sarb	17	\$860,523	\$197,026
Facility Operations	45	\$809,446	\$186,496
Boe/Superintendent	11	\$512,382	\$153,055

Grounds Maintenance	19	\$491,015	\$172,863
Personnel Commission	11	\$429,256	\$111,883
Facility Improvement Projects	6	\$393,119	\$127,773
Purchasing/Warehouse Services	6	\$374,464	\$117,388
Business Services	3	\$356,431	\$68,807
Student Services	4	\$270,087	\$85,699
Adult Education	11	\$216,494	\$31,815
English Lang. Development	3	\$201,893	\$65,055
State And Federal Projects	2	\$118,152	\$34,734
Regional Occupational Center	4	\$91,160	\$12,373
Workability	35	\$26,662	\$6,460