

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	341	\$36,738,675	\$16,016,239
Fire	141	\$22,379,272	\$8,387,101
Utilities & Environmental Services	103	\$8,850,864	\$3,313,706
Maintenance Services	61	\$4,939,768	\$1,920,177
Pub Works-Engineering & Transportation	46	\$4,251,350	\$1,675,173
Development Services	37	\$3,309,358	\$1,291,331
Finance	38	\$2,894,656	\$997,282
Library & Community Services	57	\$2,884,468	\$1,059,505
City Manager	28	\$2,569,532	\$1,002,553
Information Technology	18	\$1,869,622	\$645,952
City Attorney	8	\$1,077,575	\$329,035
Human Resources	11	\$914,344	\$283,347
City Clerk	4	\$367,937	\$138,189
Mayor & Council	7	\$198,907	\$55,363