

Department	Employees	Total Wages	Total Retirement & Health Contribution
Muscatel Middle School	57	\$3,201,928	\$593,022
Mildred B Janson School	50	\$2,855,237	\$535,557
Savannah School	49	\$2,671,305	\$495,689
Emma W Shuey School	42	\$2,518,310	\$482,077
Encinita School	49	\$2,419,613	\$473,451
District Office	28	\$1,790,252	\$365,730
District Wide	109	\$1,431,324	\$197,769
Ases Program - Encinita School	5	\$135,815	\$43,831
Ases Program - Muscatel School	5	\$123,791	\$29,490
Full Day Pre-School-Shuey Sch.	3	\$120,730	\$31,991
Pre-School - Janson School	3	\$104,487	\$22,195
ASES Program - Janson School	4	\$96,606	\$29,284
Ases Program - Savannah School	4	\$91,939	\$19,568
Ases Program - Shuey School	3	\$90,757	\$21,950
ASART Program - Shuey School	3	\$63,798	\$10,045
Child Development-District Off	1	\$58,017	\$14,149
Pre-School - Savannah School	1	\$35,038	\$10,164
Wells Street Office	1	\$25,894	\$7,220
Asart Program - Savannah Sch	2	\$17,348	\$0
Asart Program - Encinita Sch	1	\$13,171	\$1,477
3-No Prime Job District Wide	1	\$275	\$0
Mildred B. Janson School	1	\$43	\$0