| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Curr/Inst/Projects |  | 20 | \$416,050 | \$110,127 |
| :---: | :---: | :---: | :---: | :---: |
| 3-No Prime Job | Annex A Special Needs | 27 | \$392,799 | \$20,690 |
| Admin/Supt |  | 8 | \$349,995 | \$115,179 |
| Annex A Alternative Education |  | 7 | \$319,658 | \$61,164 |
| Jackson Ece |  | 8 | \$208,633 | \$52,316 |
| Paramount Alt Education Center |  | 2 | \$180,707 | \$33,395 |
| 3-No Prime Job | Ece Gaines | 12 | \$102,580 | \$1,654 |
| Ece Mokler |  | 5 | \$80,666 | \$11,424 |
| Curr/Inst/Assessment |  | 1 | \$51,003 | \$15,344 |
| 3-No Prime Job | Buena Vista High School | 2 | \$29,601 | \$1,608 |
| 3-No Prime Job | Hollydale | 3 | \$29,352 | \$800 |
| 3-No Prime Job | Jefferson Street | 1 | \$16,609 | \$0 |
| 3-No Prime Job | Wirtz | 1 | \$15,711 | \$812 |
| 3-No Prime Job | Annex A Student Sevices | 1 | \$14,440 | \$0 |
| 3-No Prime Job | Collins | 1 | \$14,061 | \$0 |
| 3-No Prime Job | Howard Tanner | 1 | \$4,166 | \$0 |
| 3-No Prime Job | Leona Jackson | 2 | \$3,649 | \$0 |

