

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lake Center Middle School	90	\$4,041,484	\$1,037,247
Lakeside Middle School	57	\$3,117,883	\$788,718
Districtwide	296	\$2,492,641	\$367,005
Lakeview Elementary School	40	\$2,247,419	\$533,948
Jersey Elementary School	45	\$2,168,693	\$507,437
Studebaker Elementary School	41	\$2,000,298	\$448,440
William Orr Elementary School	39	\$1,765,426	\$430,986
Paddison Elementary School	37	\$1,673,582	\$373,759
Cresson Elementary School	35	\$1,401,650	\$386,881
Lakeland Elementary School	22	\$1,182,402	\$302,965
Special Education	24	\$923,787	\$222,061
Educational Services	13	\$870,023	\$205,183
Maintenance & Operations	7	\$387,372	\$140,721
Personnel Services	4	\$338,500	\$66,297
Stone Soup	48	\$299,617	\$7,396
Fiscal Services	4	\$273,115	\$53,987
Technology	3	\$187,900	\$54,048
Business Services	2	\$93,652	\$22,211
Nutrition Services	1	\$43,254	\$11,136
Purchasing & Warehouse	2	\$26,325	\$7,132
District Office	1	\$19,694	\$0