

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lms	208	\$9,524,647	\$2,802,963
Jefferson	100	\$5,292,677	\$1,537,940
Moffett	99	\$4,664,859	\$1,382,453
Felton	104	\$4,485,241	\$1,355,414
Buford	95	\$4,163,001	\$1,192,241
Dolores Huerta Elem School	82	\$3,954,803	\$1,091,335
Special Services	53	\$2,833,373	\$849,013
State Preschool	84	\$2,260,644	\$712,004
Pupil Services	18	\$1,217,412	\$341,340
District Wide	127	\$1,142,497	\$188,431
Business Office	13	\$794,619	\$252,341
Maintenance	16	\$713,658	\$234,630
Personnel	7	\$347,455	\$97,423
Supt Office	7	\$319,477	\$120,370
Lms Cafeteria	15	\$205,748	\$36,225
Cafeteria	7	\$190,757	\$48,669
Jefferson Cafeteria	9	\$165,602	\$40,283
Warehouse	3	\$156,127	\$49,848
Lmsta Cafeteria	6	\$113,963	\$26,165
Felton Cafeteria	6	\$109,172	\$22,321
Moffett Cafeteria	6	\$108,759	\$21,037
Buford Cafeteria	8	\$106,149	\$25,650
School Readiness Center	3	\$100,878	\$46,390
Dolores Huerta Cafeteria	5	\$96,960	\$20,603