

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	112	\$5,289,197	\$985,738
Jane Addams School	106	\$5,045,683	\$952,557
FD Roosevelt School	129	\$4,779,984	\$829,987
William Anderson School	86	\$3,985,696	\$753,151
William Green School	94	\$3,969,207	\$691,928
Billy Mitchell School	92	\$3,470,468	\$617,179
Mark Twain School	74	\$2,988,126	\$487,306
Lucille Smith School	66	\$2,712,769	\$476,486
District Office	207	\$1,378,573	\$126,046
State Preschool	32	\$1,277,766	\$362,111
Special Education	20	\$1,223,856	\$222,271
Student Services	16	\$897,261	\$157,441
Maintenance Department	12	\$766,961	\$173,818
Central Kitchen	21	\$639,005	\$131,961
Federal Projects	8	\$619,346	\$126,582
Educational Services	8	\$488,205	\$92,740
Accounting	7	\$469,664	\$113,391
Business Office	4	\$455,581	\$96,955
Personnel Office	6	\$446,099	\$95,012
Superintendent's Office	7	\$290,918	\$102,288
Purchasing	4	\$250,554	\$52,425
Extended Day Programs	3	\$197,816	\$47,156