

Department	Employees	Total Wages	Total Retirement & Health Contribution
Durfee	67	\$4,882,211	\$834,199
Pupil Personnel Services	161	\$4,777,075	\$956,644
Columbia	56	\$4,136,421	\$741,469
Potrero	63	\$4,046,801	\$701,375
Wright	60	\$3,982,930	\$692,395
Rio Hondo	57	\$3,757,450	\$656,644
Administration/Accounting	35	\$2,935,821	\$526,034
Shirpser	40	\$2,697,900	\$472,673
Gidley	41	\$2,692,992	\$469,083
Instructional Services	36	\$2,518,307	\$451,922
Head Start-At School Sites	92	\$2,338,246	\$433,176
Le Gore	36	\$2,278,471	\$383,694
Rio Vista	34	\$2,272,243	\$388,540
Wilkerson	34	\$2,257,692	\$397,757
Cortada	32	\$2,120,867	\$371,613
Cherrylee	31	\$2,014,983	\$348,021
Child Development Program	44	\$1,977,279	\$420,277
Cleminson	27	\$1,704,455	\$291,199
New Lexington	28	\$1,681,328	\$317,937
Facilities/Grounds-Maintenance	26	\$1,478,165	\$315,478
Meeker Central Kitchen	25	\$910,562	\$255,085
Thompson Elementary, O.H.	13	\$790,584	\$148,055
General Child Care	19	\$583,271	\$126,688
Alternative Education	10	\$492,903	\$96,160
Child Nutrition - District	7	\$418,039	\$87,429
Student Support Services	17	\$384,159	\$94,924
Child Welfare Services	5	\$343,794	\$68,247
Secretaries (District Office)	4	\$262,220	\$56,501
Facilities Supervisors	3	\$198,648	\$42,492
Purchasing & Warehouse	4	\$171,530	\$44,933

Durfee Cafeteria	6	\$136,702	\$37,744
Potrero Cafeteria	4	\$96,521	\$28,071
Columbia Cafeteria	5	\$86,436	\$19,833
Gidley Cafeteria	3	\$85,254	\$21,264
Legore Cafeteria	4	\$79,919	\$16,879
Rio Hondo Cafeteria	4	\$78,845	\$18,564
Rio Vista Cafeteria	3	\$78,772	\$21,702
New Lexington Cafeteria	4	\$71,806	\$12,408
Wright Cafeteria	2	\$67,651	\$19,920
Cherrylee Cafeteria	3	\$60,861	\$12,294
Shirpser Cafeteria	4	\$60,723	\$12,953
Cortada Cafeteria	4	\$55,643	\$11,526
Assessment Center/Mulhall	2	\$55,061	\$13,504
Wilkerson Cafeteria	3	\$53,948	\$11,789
Norwood	1	\$53,287	\$12,294
Cleminson Cafeteria	3	\$52,376	\$11,127
Mulhall Cafeteria	1	\$35,582	\$9,294
Subs Brd Member Mail Check	6	\$14,160	\$1,975