

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	195	\$8,234,508	\$1,968,468
Covina High	165	\$6,827,625	\$1,649,839
Northview	150	\$6,421,264	\$1,522,567
Las Palmas	73	\$4,245,613	\$960,863
Sierra Vista	73	\$3,957,024	\$945,101
Traweek	70	\$3,914,477	\$927,051
Mesa	56	\$3,353,802	\$831,210
Cypress	60	\$3,343,702	\$833,578
Grove Center	58	\$2,863,117	\$667,094
Barranca	47	\$2,843,262	\$626,004
Rowland Avenue	49	\$2,525,154	\$572,116
Director Student Services	41	\$2,484,746	\$604,949
Substitutes	529	\$2,409,579	\$125,048
Ben Lomond	41	\$2,354,571	\$595,548
Workman	44	\$2,352,535	\$535,712
Merwin	45	\$2,335,969	\$545,960
Lark Ellen	39	\$2,081,134	\$518,966
Manzanita	33	\$1,566,731	\$366,834
Fair Valley	26	\$1,539,141	\$363,949
Children's Center	61	\$1,455,901	\$326,107
Adult Education Administration	64	\$1,347,045	\$267,988
Covina Educ Center	47	\$1,297,317	\$327,409
Technology Support Systems	24	\$1,155,629	\$304,112
Building Maintenance	16	\$1,017,541	\$304,427
Vincent/Sp. Ed.	12	\$757,269	\$173,712
Accounting & Payroll	15	\$728,920	\$211,565
Pupil Transportation	17	\$696,637	\$268,947
Personnel	11	\$692,145	\$157,102
Maintenance & Operations	8	\$635,761	\$152,851
Adult Education Pioneer	17	\$598,371	\$175,630

Director, Curriculum	7	\$560,006	\$114,521
Superintendent	5	\$549,965	\$98,856
Grounds	12	\$513,222	\$194,421
Asst. Supt. Ed. Svcs	8	\$431,338	\$106,169
Director, Special Projects	5	\$351,793	\$75,396
District Cafeteria	8	\$349,981	\$75,252
Selpa Admin Unit (Selpa Au)	5	\$346,819	\$84,663
Purchasing	5	\$273,258	\$80,723
Business Services	4	\$258,414	\$30,738
Vehicle Maintenance	4	\$236,070	\$82,978
Adult Education Griswold	4	\$212,334	\$63,250
Northview Cafeteria	14	\$204,876	\$26,085
South Hills Cafeteria	14	\$198,665	\$21,857
Covina High Cafeteria	13	\$195,838	\$25,483
Welfare And Attendance	2	\$177,872	\$28,855
Warehouse	4	\$168,846	\$60,132
Reprographics	3	\$125,684	\$41,232
Painting	2	\$118,245	\$43,137
Sierra Vista Cafeteria	8	\$118,113	\$17,758
Traweek Cafeteria	7	\$111,349	\$23,162
Las Palmas Cafeteria	9	\$109,517	\$10,752
Dir. Business Operations	2	\$88,188	\$21,909
Research & Pgm Eval. Dept.	1	\$77,251	\$18,567
Barranca Cafeteria	3	\$38,065	\$8,600
Rowland Avenue Cafeteria	2	\$34,731	\$3,065
Workman Cafeteria	3	\$34,367	\$8,315
Ben Lomond Cafeteria	2	\$32,733	\$19,160
Grove Center Kid's Korner	3	\$31,546	\$2,529
Merwin Cafeteria	2	\$30,985	\$8,315
Mesa Kid'S Korner	3	\$30,587	\$0
Mesa Cafeteria	2	\$30,561	\$8,587
Cypress Cafeteria	2	\$30,554	\$8,566

Grove Center Cafeteria	3	\$30,397	\$1,000
Traweek Teen Scene	3	\$26,213	\$1,719
Manzanita Cafeteria	3	\$25,998	\$1,865
Workman Kid'S Korner	2	\$24,013	\$1,696
Cypress Kid'S Korner	3	\$23,469	\$497
Rowland Kid'S Korner	1	\$13,637	\$877
Lark Ellen Cafeteria	2	\$10,055	\$924
Instr Aide/Classroom 10	2	\$847	\$0
Board Member	5	\$0	\$55,544