

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonita High School	220	\$8,225,927	\$1,246,251
San Dimas High School	168	\$6,464,660	\$1,069,119
Ramona Middle School	93	\$5,524,153	\$904,427
Lone Hill Middle School	82	\$4,204,061	\$723,836
Special Education	119	\$4,111,293	\$604,208
Roynon Elementary	76	\$3,446,639	\$494,397
Gladstone Elementary	82	\$3,113,439	\$453,532
Shull Elementary	69	\$2,725,426	\$395,599
Allen Avenue Elementary	59	\$2,566,723	\$388,341
Oak Mesa Elementary	66	\$2,523,612	\$368,004
Grace Miller Elementary	64	\$2,463,436	\$380,431
Ekstrand Elementary	56	\$2,292,882	\$363,365
La Verne Heights Elementary	58	\$2,209,773	\$327,885
District Office	47	\$2,182,510	\$316,718
Maintenance	27	\$1,346,574	\$256,261
Chaparral High School	23	\$1,337,145	\$200,808
Human Resources - Substitutes	337	\$1,280,725	\$84,683
Transportation	26	\$914,920	\$142,858
Computer Information Systems	11	\$852,501	\$133,160
Ed Services	19	\$626,919	\$74,268
Curriculum & Assessment	11	\$414,970	\$64,928
School Age Care	14	\$392,626	\$68,884
Food Services	12	\$320,571	\$71,937
Student Support	9	\$290,923	\$40,153
Purchasing	5	\$271,245	\$53,052
Fiscal Services	4	\$237,597	\$40,735
Vista School	3	\$194,548	\$24,111
Business Services	25	\$180,658	\$17,558
Health Services	4	\$178,235	\$21,889
Human Resources	4	\$173,516	\$38,967

Professional Development	5	\$62,220	\$10,275
Testing & Assessment	2	\$43,860	\$5,074
Superintendent	1	\$38,720	\$6,452