

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Sierra Vista Hs | 227 | \$11,042,820 | \$2,284,633 |
| Baldwin Park Hs | 213 | \$10,463,966 | \$2,145,360 |
| Special Education | 137 | \$4,643,386 | \$928,861 |
| Bpace-Act Ctr | 123 | \$4,368,671 | \$1,001,660 |
| Geddes School | 72 | \$4,065,592 | \$851,754 |
| Head Start | 107 | \$3,858,639 | \$983,729 |
| Tracy School | 69 | \$3,851,481 | \$770,878 |
| Foster School | 69 | \$3,768,454 | \$779,268 |
| Vineland School | 60 | \$3,576,933 | \$750,636 |
| De Anza School | 77 | \$3,555,791 | \$754,912 |
| Walnut School | 66 | \$3,535,338 | \$716,693 |
| Sierra Vista Jr Hs | 61 | \$3,486,259 | \$721,049 |
| Olive School | 57 | \$3,244,979 | \$683,059 |
| Kenmore School | 54 | \$3,024,015 | \$569,374 |
| Central School | 59 | \$2,932,964 | \$612,581 |
| Student Achievement | 32 | \$2,907,029 | \$477,990 |
| Holland School | 58 | \$2,854,550 | \$579,510 |
| Bursch School | 53 | \$2,844,761 | \$564,444 |
| Heath School | 49 | \$2,817,256 | \$580,633 |
| Pleasant View School | 51 | \$2,800,377 | \$586,809 |
| Jones Jr Hs | 51 | \$2,654,208 | \$525,851 |
| District Wide | 313 | \$2,598,741 | \$193,091 |
| Elwin School | 47 | \$2,488,098 | \$491,946 |
| North Park Hs | 48 | \$2,476,762 | \$506,625 |
| Head Start-Tri Cities | 58 | \$1,816,772 | \$522,367 |
| Santa Fe School | 35 | \$1,712,263 | \$348,308 |
| Maintenance | 23 | \$1,275,745 | \$323,946 |
| Children's Center | 39 | \$1,226,826 | \$300,450 |
| Transportation | 35 | \$1,161,587 | \$260,545 |
| Support Services | 18 | \$1,039,079 | \$214,145 |

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|------------------------------------|----|-----------|-----------|
| Fiscal Services | 14 | \$900,493 | \$213,459 |
| District Police & Safety | 16 | \$843,552 | \$244,490 |
| Superintendent's Office | 13 | \$708,892 | \$130,569 |
| Assistant Supt-Human Resources | 13 | \$607,737 | \$134,319 |
| Information Services | 10 | \$601,500 | \$134,566 |
| Grounds | 12 | \$551,760 | \$149,302 |
| Nutrition Services | 43 | \$536,400 | \$109,865 |
| Transition | 16 | \$496,526 | \$126,423 |
| Warehouse | 6 | \$321,707 | \$78,430 |
| Arts And Media | 11 | \$192,924 | \$42,710 |
| Assistant Supt-Student Achievement | 1 | \$83,320 | \$17,108 |
| Head start-ece ctr | 1 | \$74,485 | \$14,820 |
| Reprographics | 1 | \$49,640 | \$14,207 |
| Bpace-Substitute | 3 | \$25,161 | \$2,246 |
| Risk Management & Benefits | 2 | \$17,020 | \$2,269 |
| Professional Development | 4 | \$2,902 | \$0 |
| Laup | 1 | \$617 | \$0 |