

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes - District	1,191	\$8,744,872	\$682,782
Cerritos High	156	\$8,710,460	\$2,969,410
Gahr High	157	\$8,098,902	\$2,806,374
Artesia High	128	\$6,693,822	\$2,247,072
Maintenance	108	\$4,593,146	\$1,681,288
Whitney High	110	\$4,485,551	\$1,513,738
Adult School	132	\$3,931,454	\$1,361,079
Special Ed.	64	\$3,486,273	\$1,032,752
Nixon	42	\$3,052,138	\$932,235
Ross Middle School	40	\$2,804,518	\$923,057
Niemes	40	\$2,654,112	\$871,060
Leal	39	\$2,603,117	\$950,615
Carmenita Middle School	35	\$2,588,215	\$905,682
Transportation	55	\$2,468,776	\$951,624
Palms	34	\$2,386,705	\$811,365
Gonsalves	35	\$2,379,498	\$803,828
Carver	30	\$2,331,113	\$746,973
Cerritos Elem	33	\$2,324,371	\$789,824
Fedde Middle School	34	\$2,271,534	\$798,403
Haskell Middle School	34	\$2,262,115	\$760,027
Tetzlaff Middle School	34	\$2,238,949	\$793,529
Hawaiian	33	\$2,212,048	\$720,995
Bragg	30	\$2,151,143	\$738,512
Elliott	29	\$2,132,086	\$760,784
Burbank	31	\$2,122,612	\$749,165
Tracy High	31	\$2,108,569	\$739,771
Melbourne	31	\$2,088,172	\$717,054
Stowers	29	\$2,041,588	\$774,277
Wittmann	31	\$1,912,103	\$715,232
Willow	27	\$1,770,715	\$635,486

Academic Services	70	\$1,740,083	\$504,560
Kennedy	25	\$1,721,487	\$602,980
Aloha	27	\$1,693,299	\$554,834
Furgeson	24	\$1,653,794	\$587,638
Information Systems	21	\$1,417,093	\$535,836
Juarez	20	\$1,404,212	\$539,430
Nutrition Services	56	\$1,338,100	\$538,189
Artesia C C	32	\$1,276,921	\$397,489
Fiscal Services	24	\$1,249,764	\$480,288
Artesia High/Spec. Ed.	18	\$1,237,026	\$412,769
Human Resources	19	\$1,104,299	\$338,277
Cerritos High/Spec. Ed.	16	\$965,448	\$355,453
Gahr High/Spec. Ed.	13	\$864,286	\$245,814
Tracy Inf Ctr	24	\$862,522	\$247,592
Purch/Ware	15	\$849,490	\$329,273
Dist Office West	16	\$841,924	\$363,075
Attend & Welfare	12	\$718,373	\$245,205
Early Retirees - District	54	\$597,363	\$92,489
Spec Program & Services	18	\$577,769	\$175,598
Melbourne/Spec. Ed.	11	\$574,593	\$180,583
Superintendent's Office	4	\$561,342	\$146,831
Willow/Spec. Ed.	10	\$466,843	\$164,690
Nixon/Spec. Ed.	8	\$460,844	\$132,003
Kennedy/Spec. Ed.	6	\$458,097	\$115,680
Stowers/Spec. Ed.	8	\$443,041	\$119,353
Ross/Spec. Ed.	6	\$412,310	\$117,014
Gonsalves/Spec. Ed.	7	\$411,675	\$150,299
Haskell/Spec. Ed.	8	\$394,821	\$136,173
Palms/Spec. Ed.	6	\$382,449	\$141,962
Juarez/Spec. Ed.	6	\$377,804	\$120,303
Tetzlaff/Spec. Ed.	6	\$353,032	\$95,038
School/Comm Partnerships	181	\$333,856	\$50,017

Cab Lane/Spec. Ed	4	\$333,027	\$109,819
Health Services	10	\$305,308	\$99,586
Fedde/Spec. Ed.	5	\$295,468	\$91,910
Graphics	5	\$267,791	\$90,492
Wittmann/Spec. Ed.	4	\$265,254	\$97,935
Carver/Spec. Ed.	4	\$241,815	\$73,142
Leal/Spec. Ed.	5	\$225,784	\$81,864
Support Services	4	\$222,097	\$74,176
Furgeson/Spec. Ed.	4	\$203,531	\$69,273
Carver/Edc/Hd.St.	8	\$200,677	\$81,953
Bragg/Spec. Ed.	6	\$199,922	\$52,610
Carmenita/Spec. Ed.	4	\$199,692	\$50,225
Niemes/Spec. Ed.	3	\$196,858	\$47,064
Cerritos High/Nutrition Services	51	\$173,270	\$42,321
Gahr High/Nutrition Services	45	\$172,925	\$44,011
Burbank/Spec. Ed.	2	\$154,127	\$65,780
Artesia High/Nutrition Services	47	\$153,204	\$18,710
Hawaiian/Spec. Ed.	2	\$150,052	\$50,645
Nixon/Edc/Hd.St.	5	\$145,191	\$48,816
Edc-Head Start	4	\$144,126	\$42,582
Niemes/Edc/Hd.St.	5	\$134,554	\$74,270
Melbourne/Edc/Hd.St.	5	\$123,172	\$47,741
Whitney High/Nutrition Services	39	\$114,347	\$19,363
Willow/Edc/Hd.St.	4	\$105,204	\$50,695
Elliott/Spec. Ed.	1	\$105,182	\$38,060
Kennedy/Edc/Hd.St.	3	\$97,695	\$19,957
Cerritos Elem/Spec. Ed.	3	\$96,479	\$27,585
Gonsalves/Edc/Hd.St.	3	\$93,357	\$38,118
Carmenita/Indep Study	2	\$92,392	\$32,620
Tracy High/Spec. Ed.	1	\$91,701	\$17,011
Independent Study	3	\$87,054	\$39,764
Leal/Edc/Hd.St.	6	\$86,309	\$21,386

Cerritos Elem/Edc/Hd.St.	4	\$76,539	\$26,866
Palms/Edc/Hd.St.	4	\$70,947	\$5,435
Stowers/Edc/Hd.St.	3	\$68,561	\$40,412
Fedde/Nutrition Services	3	\$68,229	\$24,243
Burbank/Edc/Hd.St.	2	\$67,992	\$22,769
Board Of Education	7	\$64,611	\$75,636
Carmenita/Nutrition Services	3	\$64,535	\$22,568
Hawaiian-St Preschool	2	\$62,936	\$30,484
Aloha/Spec. Ed.	1	\$62,085	\$27,115
Tracy/Indep Study	4	\$61,375	\$0
Aloha/Edc/Hd.St	2	\$57,887	\$26,497
Ross/Nutrition Services	3	\$54,356	\$19,735
Haskell/Nutrition Services	2	\$52,512	\$36,330
Furgeson-St Preschool	2	\$49,728	\$21,200
Bragg/Edc/Hd.St.	3	\$49,396	\$20,952
Palms-St Preschool	1	\$46,791	\$25,017
Elliott/Edc/Hd.St.	2	\$45,801	\$27,208
Tetzlaff/Nutrition Services	2	\$45,606	\$15,399
Carver-St Preschool	1	\$44,461	\$27,083
Furgeson/Nutrition Services	2	\$42,236	\$13,515
Willow/Nutrition Services	2	\$39,829	\$19,553
Burbank/Nutrition Services	2	\$37,142	\$19,562
Melbourne/Nutrition Services	2	\$37,130	\$12,302
Wittmann/Edc/Hd.St.	4	\$36,907	\$16,039
Stowers/Nutrition Services	2	\$35,595	\$0
Bragg/Nutrition Services	2	\$35,553	\$0
Aloha/Nutrition Services	2	\$33,542	\$12,417
Niemes/Nutrition Services	2	\$31,957	\$6,315
Kennedy/Nutrition Services	2	\$30,670	\$17,706
Hawaiian/Nutrition Services	1	\$29,336	\$19,491
Carver/Nutrition Services	2	\$26,478	\$0
Palms/Nutrition Services	3	\$26,086	\$1,053

Furgeson/Edc/Hd.St.	2	\$25,809	\$0
Nixon/Nutrition Services	2	\$25,548	\$0
Leal/Nutrition Services	2	\$25,261	\$0
Juarez/Nutrition Services	2	\$24,938	\$0
Gonsalves/Nutrition Services	2	\$24,378	\$0
Wittmann/Nutrition Services	2	\$24,202	\$0
Tracy High/Nutrition Services	1	\$23,667	\$12,206
Cerritos Elem/Nutrition Services	2	\$22,901	\$0
Elliott/Nutrition Services	2	\$21,251	\$0
Syep/Alt Programs	4	\$19,389	\$592