| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 23 | $\$ 590,392$ | $\$ 190,109$ |
| Support Staff | 22 | $\$ 298,937$ | $\$ 87,869$ |
| Administration | 6 | $\$ 102,807$ | $\$ 64,797$ |

