| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 43 | \$1,040,788 | \$265,349 |
| Superintendent/Principal | 1 | \$128,081 | \$12,573 |
| Secretary | 2 | \$95,762 | \$34,188 |
| Instructional Aide | 7 | \$76,226 | \$17,593 |
| Custodian | 2 | \$75,422 | \$31,443 |
| Chief Business Official | 1 | \$61,425 | \$18,577 |
| Classified Management | 1 | \$53,485 | \$17,425 |
| Food Service Head | 2 | \$50,517 | \$23,060 |
| Computer Tech | 1 | \$47,021 | \$16,934 |
| Speech Aide | 1 | \$32,966 | \$15,230 |
| Librarian | 1 | \$30,296 | \$14,770 |
| Classified Non Management | 13 | \$12,828 | \$0 |
| Food Service Worker | 1 | \$8,525 | \$0 |
| Board of Trustees | 5 | \$5,417 | \$0 |

