

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	109	\$5,383,425	\$1,423,392
Classified	119	\$1,924,212	\$542,338
Administration	7	\$432,635	\$102,313
Transportation	8	\$222,672	\$52,655
Administration Services	3	\$173,494	\$57,307
Food Services	5	\$128,633	\$57,169
Maintenance	3	\$114,286	\$40,979
Technology Services	2	\$101,658	\$24,364
Board	5	\$14,400	\$33,162
Seasonal	1	\$1,886	\$0