

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Certificated | 109 | \$5,383,425 | \$1,423,392 |
| Classified | 119 | \$1,924,212 | \$542,338 |
| Administration | 7 | \$432,635 | \$102,313 |
| Transportation | 8 | \$222,672 | \$52,655 |
| Administration Services | 3 | \$173,494 | \$57,307 |
| Food Services | 5 | \$128,633 | \$57,169 |
| Maintenance | 3 | \$114,286 | \$40,979 |
| Technology Services | 2 | \$101,658 | \$24,364 |
| Board | 5 | \$14,400 | \$33,162 |
| Seasonal | 1 | \$1,886 | \$0 |