

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	54	\$976,813	\$299,119
Administration	4	\$252,666	\$82,924
Facility	3	\$90,079	\$39,881
Pupil Services	3	\$51,005	\$2,001
Cafeteria	2	\$44,574	\$18,919
Transportation	1	\$25,172	\$2,973
District	3	\$2,640	\$0