

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	90	\$4,731,174	\$1,666,404
Administrators	9	\$707,972	\$164,104
Pupil Services	10	\$561,012	\$187,840
Instructional	37	\$438,876	\$94,272
Clerical	10	\$318,290	\$145,612
Lakeport Unified School District	142	\$296,204	\$11,931
Maintenance And Operations	8	\$283,203	\$155,888
Classified Management	4	\$263,304	\$91,042
Transportation	7	\$179,915	\$69,505
Library & Tech	5	\$179,381	\$82,270
Confidential	4	\$150,855	\$52,362
Food Services	9	\$131,410	\$61,782
Campus Supervision	10	\$41,316	\$2,702
Day Care	1	\$24,390	\$2,894