| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Teacher - Regular Program | 165 | \$7,738,481 | \$3,028,303 |
| Administrators | 20 | \$1,573,040 | \$353,114 |
| Instructional Support | 73 | \$1,263,405 | \$488,571 |
| Teacher - Special Ed | 21 | \$1,159,408 | \$441,971 |
| Maintenance Operations Grounds Receiving | 29 | \$1,078,902 | \$516,389 |
| Clerical /Secretarial | 26 | \$764,491 | \$396,345 |
| Transportation | 17 | \$600,220 | \$187,210 |
| Konocti Unified School District | 192 | \$581,033 | \$8,778 |
| Kea Nurse/Speech | 6 | \$430,383 | \$142,316 |
| Teacher On Spec Assignment | 8 | \$426,100 | \$165,962 |
| Kpa Pupil Personnel | 7 | \$390,048 | \$89,770 |
| Child Nutrition | 20 | \$389,655 | \$205,907 |
| Kea Pupil Services/Counseling | 7 | \$321,461 | \$122,853 |
| Classified Management | 4 | \$313,239 | \$100,236 |
| Classified Confidential | 6 | \$286,307 | \$105,443 |
| Technology | 9 | \$177,685 | \$75,300 |
| Superintendent | 1 | \$158,366 | \$30,892 |
| Csea Pupil Personnel | 4 | \$110,466 | \$59,657 |
| Media | 5 | \$95,454 | \$47,716 |
| District Level Coordinator | 1 | \$17,795 | \$5,249 |
| Board Of Trustees | 5 | \$13,361 | \$52,394 |
| Campus - Inactive At 6-315 | 3 | \$6,414 | \$317 |
| Teacher Categorically Funded | 1 | \$629 | \$56 |