| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 174,434$ | $\$ 80,182$ |  |
| Administrative | 2 | $\$ 74,936$ | $\$ 12,585$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

