

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wilson Junior High	54	\$2,845,408	\$711,037
Monroe	72	\$2,843,493	\$695,495
Kennedy Jr. High	58	\$2,829,634	\$728,450
Roosevelt	65	\$2,485,264	\$627,404
King	69	\$2,458,784	\$670,625
Lincoln	57	\$2,434,466	\$608,040
Hamilton School	62	\$2,296,886	\$591,367
Richmond	53	\$2,228,455	\$577,176
Simas	58	\$2,225,424	\$551,218
Washington	60	\$2,150,042	\$567,891
Jefferson	41	\$1,625,480	\$415,564
Maintenance	21	\$1,041,479	\$319,461
General Schools	314	\$1,034,884	\$237,563
Guidance & Health	12	\$870,624	\$203,148
Curriculum, Instr & P.D.	8	\$704,217	\$158,567
Human Resources	8	\$593,185	\$146,715
Fiscal Svc/Facility	10	\$581,549	\$158,499
Teacher Resource Center	7	\$537,969	\$135,701
Food Services	14	\$507,025	\$154,304
Comm Day Sch	8	\$473,613	\$105,188
Transportation	14	\$460,516	\$131,276
Hesd Net	8	\$457,595	\$119,690
Superintendent	2	\$210,787	\$37,905
Program Evaluation	2	\$177,801	\$40,551
Child Welfare & Attendance	2	\$153,345	\$40,401
Induction	2	\$101,172	\$32,563