

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	39	\$2,157,419	\$674,168
Administration	8	\$618,021	\$170,517
Maintenance, Operations And Transportation	11	\$396,973	\$162,234
Special Education	22	\$293,196	\$69,546
Family Resource Center	10	\$183,566	\$39,953
Clerical	6	\$164,281	\$72,942
Cafeteria	7	\$101,823	\$23,133
Substitute	26	\$74,419	\$2,737
Safety	1	\$33,579	\$19,396
Yard Duty	9	\$33,243	\$902
Health	6	\$26,706	\$677
Athletics	10	\$21,622	\$817
Board	6	\$8,760	\$0
Student	6	\$7,876	\$0