

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Instruction - Tuhs | 72 | \$7,513,651 | \$1,755,957 |
| Maintenance, Operations & Trans | 27 | \$1,800,032 | \$692,458 |
| Special Services/Counseling | 16 | \$577,657 | \$345,163 |
| Instruction - Bvhs | 6 | \$551,412 | \$128,462 |
| Computer Services | 7 | \$419,949 | \$173,413 |
| Guidance Center | 6 | \$415,076 | \$152,504 |
| Attendance Office | 7 | \$400,213 | \$152,414 |
| Buena Vista High School | 6 | \$380,141 | \$142,903 |
| Business Office | 4 | \$373,732 | \$113,264 |
| Cafeteria | 10 | \$342,983 | \$171,623 |
| Athletics/Pe | 4 | \$274,823 | \$84,090 |
| Taft Union High School | 4 | \$261,397 | \$99,511 |
| Superintendent's Office | 2 | \$237,266 | \$62,379 |
| Teacher-Tuhs | 1 | \$66,194 | \$21,979 |
| Copy Room | 1 | \$52,436 | \$24,656 |
| Library | 1 | \$45,828 | \$24,842 |
| Human Resources | 1 | \$7,189 | \$834 |
| Board Of Trustees | 5 | \$0 | \$70,532 |