

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	366	\$36,591,638	\$15,957,726
Fire	165	\$26,009,044	\$10,137,354
Public Works	132	\$11,189,551	\$4,254,090
Community Services	578	\$9,431,324	\$3,027,319
Community Development	70	\$6,060,654	\$2,252,975
Human Services	124	\$5,518,787	\$2,129,653
Information Technology Services	24	\$2,502,861	\$937,831
Finance	28	\$2,431,146	\$781,937
City Attorney	10	\$1,552,843	\$559,330
City Manager's Office	12	\$1,499,327	\$486,841
Human Resources	19	\$1,457,796	\$551,593
Economic Development	4	\$568,979	\$163,338
City Clerk's Office	4	\$412,587	\$141,680
Mayor/Council	5	\$109,878	\$49,373