

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching	6	\$527,286	\$167,668
Administration	3	\$263,201	\$89,153
Instructional Aide	2	\$65,565	\$51,120
Maintance/Bus Driver	1	\$63,516	\$28,078
Board	3	\$0	\$62,643