

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leon Ollivier Middle School	126	\$4,751,386	\$1,280,227
Valle Verde Elementary	118	\$4,510,419	\$1,260,355
McKee Middle School	129	\$4,421,887	\$1,305,337
Greenfield Middle School	132	\$4,380,283	\$1,276,904
Granite Pointe Elementary	117	\$4,154,970	\$1,145,815
Horizon Elementary School	112	\$3,854,398	\$1,085,069
Raffaello Palla	129	\$3,695,167	\$1,079,621
W.A. Kendrick School	99	\$3,516,713	\$983,553
District Office	74	\$3,372,258	\$1,134,984
Plantation School	91	\$3,205,295	\$898,917
Planz School	105	\$3,160,860	\$924,708
Fairview School	98	\$2,743,596	\$721,620
Support Services	57	\$2,567,579	\$662,529
Maint/Trans/Operations	39	\$1,791,503	\$802,586
Gusd Family Res./Healthy Start	17	\$541,412	\$221,895
Community Day School	12	\$529,079	\$154,560
Palla	1	\$33	\$0