

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	2,321	\$65,539,383	\$20,501,316
Special Services	96	\$5,392,540	\$1,657,004
Plant Services	131	\$5,043,342	\$2,398,509
Instructional Services	56	\$3,947,357	\$1,254,707
Nutrition Services	138	\$2,495,217	\$1,035,800
Transportation	102	\$2,100,231	\$658,362
Visual & Performing Arts	31	\$1,922,128	\$657,063
Extended Learning	104	\$928,669	\$154,825
Day Care Services	73	\$911,810	\$221,390
Fiscal Services	15	\$874,212	\$346,666
Library Services	22	\$586,918	\$261,467
Information & Tech Services	12	\$563,309	\$227,907
Personnel Services	8	\$419,379	\$173,400
Warehouse/Purchasing	7	\$334,487	\$151,821
Board/Superintendent	7	\$311,116	\$125,952
Pre K Instruction	6	\$94,635	\$25,717