

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Services	286	\$9,219,183	\$1,814,163
Building Operations	161	\$7,954,546	\$2,460,038
Special Education	76	\$5,687,801	\$1,339,860
Fremont Elementary	132	\$5,156,699	\$1,478,673
Mt Vernon Elementary	104	\$4,914,778	\$1,440,093
Mckinley Elementary	123	\$4,758,294	\$1,382,095
Thorner Elementary	129	\$4,736,228	\$1,312,467
Stiern Middle School	101	\$4,700,562	\$1,537,428
College Heights Elementary	100	\$4,670,794	\$1,332,831
Sequoia Middle School	97	\$4,649,951	\$1,386,031
Voorhies Elementary	98	\$4,632,121	\$1,406,421
Cesar Chavez Elementary	108	\$4,387,212	\$1,341,588
Noble Elementary	90	\$4,293,168	\$1,219,720
Owens Primary	93	\$4,213,046	\$1,274,970
Horace Mann Elementary	79	\$4,081,438	\$1,280,056
Wayside Elementary	89	\$4,074,604	\$1,289,509
Casa Loma Elementary	90	\$4,017,939	\$1,143,664
Longfellow Elementary	92	\$4,002,119	\$1,273,716
Curran Middle School	88	\$3,997,858	\$1,222,547
Garza Elementary	79	\$3,981,061	\$1,318,166
Sierra Middle School	85	\$3,876,759	\$1,214,519
Munsey Elementary	77	\$3,876,232	\$1,146,444
Emerson Middle School	88	\$3,769,579	\$1,115,265
Pauly Elementary	92	\$3,760,564	\$1,164,722
Evergreen Elementary	86	\$3,741,510	\$1,155,823
Harris Elementary	93	\$3,717,333	\$1,035,033
Pioneer Drive Elementary	86	\$3,687,235	\$1,043,617
Hort Elementary	76	\$3,627,481	\$1,210,577
Chipman Junior High	71	\$3,623,032	\$1,091,192
Nichols Elementary	76	\$3,547,937	\$1,077,309

Eissler Elementary	73	\$3,494,373	\$1,076,182
Frank West Elementary	77	\$3,468,507	\$1,121,726
Paul Cato Middle School	75	\$3,464,078	\$1,200,815
Owens Intermediate	75	\$3,393,365	\$924,457
Compton Junior High	70	\$3,246,750	\$987,954
Hills Elementary	84	\$3,190,635	\$895,426
Washington Middle School	64	\$3,039,018	\$882,583
Jefferson Elementary	63	\$3,001,803	\$850,134
Douglas Fletcher Elementary School	66	\$2,850,812	\$919,035
Rafer Johnson	74	\$2,677,279	\$496,377
School Health & Neighborhood Support	59	\$2,609,664	\$812,442
Harding Elementary	51	\$2,592,046	\$886,069
Franklin Elementary	47	\$2,417,193	\$770,358
Williams Elementary	50	\$2,403,203	\$711,162
Roosevelt Elementary	54	\$2,380,056	\$798,438
Asst Supt-Academic Improvement	36	\$2,125,671	\$543,048
Downtown Elementary	48	\$2,019,151	\$565,091
Human Resources	36	\$1,988,357	\$451,624
Information Technology Services	27	\$1,804,004	\$562,936
Fiscal Services	30	\$1,764,133	\$599,504
Curriculum And Standards	20	\$1,558,776	\$314,572
William Penn Elementary	38	\$1,525,795	\$532,326
Visual/Performing Arts	23	\$1,178,763	\$393,362
Purchasing	23	\$1,178,184	\$343,932
Rafer Children'S Center	24	\$962,354	\$410,367
English Language Learners	13	\$947,117	\$288,638
Student Services	17	\$889,076	\$261,823
Instructional Support Services	11	\$805,565	\$245,222
Migrant Education	14	\$624,162	\$161,751
Nutrition Services	13	\$593,462	\$177,046
Warehouse Services	12	\$548,059	\$247,425
New Tchr Support & Staff Development	7	\$527,346	\$152,502

Superintendent	4	\$445,471	\$97,312
Research And Evaluation	7	\$393,178	\$108,581
Library/Media Services	7	\$354,384	\$131,739
Communications	7	\$348,118	\$112,244
Duplicating Services	6	\$318,781	\$110,556
Chief Business Official	2	\$230,987	\$47,169
Insurance Services	2	\$101,176	\$40,916
Board Of Education	6	\$43,500	\$80,016