

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services	270	\$9,691,182	\$2,986,841
Administration	19	\$1,695,125	\$471,772
Operations	29	\$850,070	\$345,813
Office Staff	12	\$463,187	\$207,703
Transportation	9	\$355,450	\$106,461
Food Services	8	\$136,724	\$82,712
Athletics	27	\$44,639	\$15,500
Workability Student	14	\$16,976	\$0
Governing Board	5	\$600	\$0