

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Instruction | 44 | \$1,636,243 | \$606,250 |
| Admin | 6 | \$339,726 | \$99,075 |
| Inst | 10 | \$283,078 | \$172,798 |
| Classified | 26 | \$237,214 | \$89,795 |
| Maintenance | 3 | \$157,805 | \$70,732 |
| Management | 1 | \$132,858 | \$28,809 |
| Operations | 3 | \$123,837 | \$74,937 |
| Tran | 2 | \$72,220 | \$27,174 |
| Other | 24 | \$66,128 | \$0 |
| Noni | 1 | \$54,648 | \$21,424 |
| Food | 1 | \$24,322 | \$3,402 |
| Board Member | 5 | \$0 | \$0 |