

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	73	\$1,709,629	\$240,162
Administration	3	\$274,898	\$51,868
Management	2	\$156,991	\$59,147
Maintenance	9	\$146,031	\$34,622
Office	3	\$138,323	\$33,032
Technology	3	\$76,730	\$22,486
Cafeteria	3	\$52,576	\$3,680
Transportation	2	\$43,890	\$6,823
Governing Officer	5	\$0	\$0