

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	23	\$417,211	\$105,000
Administration	4	\$133,877	\$30,000
Maintenance And Operations	3	\$58,499	\$15,000
Special Education	3	\$49,198	\$6,418
Student Services	2	\$27,149	\$0
Afterschool	13	\$23,086	\$0
Cafeteria	1	\$7,804	\$0
Resource	2	\$531	\$0
Music	1	\$480	\$0
Governing Body	5	\$0	\$0