

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	62	\$6,620,438	\$1,909,077
Public Works	17	\$1,349,334	\$309,052
Child Development Center	39	\$1,149,645	\$348,288
Youth Services	66	\$752,337	\$54,159
City Manager	9	\$740,960	\$87,907
Planning	17	\$629,383	\$122,527
Finance Department	6	\$594,801	\$92,925
Human Resources	8	\$587,423	\$89,714
City Attorney	3	\$556,861	\$41,727
Information Technology	4	\$447,371	\$111,224
Economic Development	7	\$359,552	\$85,329
Building	4	\$325,208	\$66,418
Adult Services	9	\$262,309	\$90,919
Community Services	6	\$126,118	\$21,000
City Council	5	\$120,919	\$13,452