| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 134,006$ | $\$ 48,435$ |  |
| Administration | 2 | $\$ 92,648$ | $\$ 5,236$ |  |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |  |

