

| Department                 | Employees | Total Wages   | Total Retirement & Health Contribution |
|----------------------------|-----------|---------------|--|
| School Site                | 3,423     | \$156,310,937 | \$37,502,726                           |
| Ed Services                | 60        | \$4,736,335   | \$1,151,727                            |
| Business                   | 847       | \$4,685,603   | \$695,384                              |
| Buildings And Grounds      | 50        | \$3,236,257   | \$943,767                              |
| Special Ed                 | 53        | \$2,813,973   | \$622,915                              |
| Transportation             | 60        | \$2,434,517   | \$596,050                              |
| Facilities                 | 16        | \$1,648,384   | \$372,234                              |
| Superintendent             | 19        | \$1,617,217   | \$243,663                              |
| Personnel                  | 23        | \$1,341,618   | \$294,033                              |
| Computer Support           | 13        | \$1,017,932   | \$279,208                              |
| Mauzy                      | 9         | \$707,139     | \$170,919                              |
| Technology                 | 8         | \$701,968     | \$174,076                              |
| Foods Services             | 15        | \$614,463     | \$141,874                              |
| Warehouse                  | 11        | \$599,322     | \$148,777                              |
| Custodial                  | 8         | \$493,231     | \$124,013                              |
| Accounting                 | 8         | \$421,731     | \$104,487                              |
| Purchasing                 | 5         | \$311,873     | \$68,316                               |
| Payroll                    | 5         | \$274,468     | \$109,422                              |
| Maintenance and Operations | 1         | \$136,629     | \$31,545                               |
| Duplicating                | 2         | \$83,603      | \$13,789                               |