

Department	Employees	Total Wages	Total Retirement & Health Contribution
Orinda Intermediate	115	\$4,690,236	\$1,229,935
Del Rey Elem School	91	\$2,932,945	\$621,877
Wagner Ranch Elem School	84	\$2,363,275	\$534,716
Glorietta Elem School	84	\$2,350,344	\$496,124
Sleepy Hollow Elem School	75	\$2,320,382	\$592,390
District Office	7	\$431,464	\$52,192
Business Services	6	\$423,269	\$97,256
Maintenance & Operations	6	\$345,188	\$116,660
Superintendent & Board	2	\$314,000	\$36,485
Technology	5	\$288,278	\$69,820
Substitutes Certificated	70	\$274,487	\$34,296
Mail	105	\$193,648	\$327,517
Special Services	3	\$156,877	\$38,680
Personnel	3	\$94,813	\$15,469
Curriculum & Instruction	3	\$83,937	\$37,370
Facilities	1	\$74,814	\$16,630
Substitute Classified	12	\$59,397	\$6,273
Board Member	5	\$0	\$0