

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ohara Park Middle School	90	\$4,160,038	\$710,533
Delta Vista Middle School	81	\$3,748,031	\$640,410
Gehring Elementary School	83	\$3,137,189	\$555,558
Laurel Elementary School	70	\$3,024,495	\$508,808
Iron House Elementary	78	\$2,985,231	\$511,110
Oakley Elementary School	71	\$2,575,606	\$430,915
Vintage Parkway Elementary	55	\$2,368,370	\$386,252
Almond Grove Elementary	52	\$2,037,338	\$319,404
District Wide	263	\$1,607,011	\$156,451
Student Support Services	19	\$937,747	\$140,100
Cirriculum & Instructional Ser	10	\$728,012	\$131,740
Maintenance & Operations	13	\$654,766	\$154,643
Business Services	7	\$462,055	\$72,419
Human Resources	3	\$220,754	\$29,907
Superintendent	3	\$159,538	\$43,192
Special Education Preschool	1	\$70,966	\$6,837
Custodial Services	2	\$28,213	\$9,896
Community Service	3	\$22,624	\$0
Board Of Trustees	5	\$17,295	\$0
Retiree Costs	16	\$0	\$95,374