

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| College Park High | 215 | \$7,738,997 | \$1,995,023 |
| Concord High | 214 | \$7,013,235 | \$2,060,571 |
| Mt Diablo High | 193 | \$6,819,783 | \$1,792,065 |
| Special Education Director | 107 | \$6,656,576 | \$1,842,881 |
| Northgate High | 220 | \$6,443,712 | \$1,665,101 |
| Ygnacio Valley High | 173 | \$6,103,267 | \$1,735,118 |
| Substitute Service | 815 | \$5,969,861 | \$331,167 |
| District Wide | 253 | \$4,646,213 | \$924,795 |
| Meadow Homes Elementary | 94 | \$4,443,579 | \$1,060,886 |
| Transportation Dept | 162 | \$4,395,110 | \$1,623,508 |
| Loma Vista Adult Education | 254 | \$4,196,949 | \$980,981 |
| Oak Grove Middle | 89 | \$4,172,728 | \$1,116,511 |
| El Dorado Middle | 100 | \$4,011,056 | \$1,089,243 |
| Riverview Middle | 91 | \$4,004,888 | \$1,068,361 |
| Foothill Middle | 80 | \$3,980,975 | \$1,065,822 |
| Valley View Middle | 87 | \$3,589,341 | \$974,942 |
| Maintenance Building | 78 | \$3,382,905 | \$1,046,376 |
| Pleasant Hill Middle | 66 | \$3,278,169 | \$700,476 |
| Sequoia Middle | 65 | \$3,207,309 | \$828,809 |
| Hidden Valley Elementary | 84 | \$3,097,630 | \$796,480 |
| Pine Hollow Middle | 72 | \$3,067,518 | \$812,274 |
| Mt Diablo Elementary | 66 | \$2,893,907 | \$654,635 |
| Pleasant Hill Elementary | 67 | \$2,791,507 | \$673,861 |
| Diablo View Middle | 53 | \$2,736,210 | \$657,444 |
| Walnut Acres Elementary | 69 | \$2,581,806 | \$640,665 |
| Director Tech & Info Services | 43 | \$2,472,557 | \$843,690 |
| Cambridge Elementary | 54 | \$2,435,718 | \$600,731 |
| Strandwood Elementary | 66 | \$2,372,939 | \$617,858 |
| Olympic Continuation High | 44 | \$2,334,800 | \$603,952 |
| Highlands Elementary | 48 | \$2,285,018 | \$542,599 |

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|-------------------------------|----|-------------|-----------|
| Sun Terrace Elementary | 50 | \$2,249,143 | \$548,938 |
| Ygnacio Valley Elementary | 47 | \$2,234,359 | \$546,653 |
| Delta View Elementary | 51 | \$2,165,303 | \$571,854 |
| Shore Acres Elementary | 46 | \$2,156,971 | \$584,666 |
| Valhalla Elementary | 53 | \$2,138,020 | \$499,110 |
| Bancroft Elementary | 51 | \$2,137,729 | \$508,922 |
| El Monte Elementary | 58 | \$2,131,682 | \$585,383 |
| Wren Avenue Elementary | 52 | \$2,130,473 | \$526,690 |
| Assistant Supt Elem Schools | 39 | \$2,108,049 | \$610,314 |
| Westwood Elementary | 54 | \$2,107,503 | \$577,115 |
| Monte Gardens Elementary | 46 | \$2,084,329 | \$614,575 |
| Silverwood Elementary | 53 | \$2,067,229 | \$561,656 |
| Woodside Elementary | 51 | \$2,038,344 | \$582,196 |
| Valle Verde Elementary | 57 | \$2,005,629 | \$517,391 |
| Rio Vista Elementary | 44 | \$1,935,086 | \$515,979 |
| Ayers Elementary | 41 | \$1,827,582 | \$461,436 |
| Bel Air Elementary | 56 | \$1,815,930 | \$404,976 |
| Mountain View Elementary | 46 | \$1,764,386 | \$447,424 |
| Fair Oaks Elementary | 44 | \$1,745,843 | \$424,632 |
| Exec Dir Instruct Support | 22 | \$1,708,544 | \$397,545 |
| Gregory Gardens Elementary | 41 | \$1,675,606 | \$422,598 |
| Sequoia Elementary | 35 | \$1,606,405 | \$356,312 |
| Superintendent | 24 | \$1,501,601 | \$297,992 |
| Admin Compliance & Training | 24 | \$1,454,129 | \$372,312 |
| Operations Department | 37 | \$1,284,383 | \$416,092 |
| Alliance | 24 | \$1,187,378 | \$331,713 |
| Robert L. Shearer Preschool | 32 | \$1,183,857 | \$391,040 |
| Fiscal Services | 22 | \$1,177,983 | \$385,132 |
| Dept Of El Svcs | 21 | \$1,152,230 | \$317,071 |
| Bridge Prog (Sped Post Sec) | 41 | \$1,135,971 | \$538,320 |
| Eagle Peak Montessori Charter | 32 | \$1,095,169 | \$74,730 |
| Shadelands Center | 29 | \$1,040,079 | \$408,131 |

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| Director Student Services | 22 | \$1,035,126 | \$356,343 |
| Sunrise Center | 23 | \$922,226 | \$358,218 |
| Horizons: Ctr For Indep Study | 15 | \$910,735 | \$210,730 |
| Director Of Personnel | 16 | \$858,557 | \$322,205 |
| Executive Director of Operations | 6 | \$713,589 | \$168,829 |
| Sunrise In House Mental Health | 10 | \$705,986 | \$188,050 |
| Measure C Director | 9 | \$651,172 | \$184,812 |
| Crossroads High | 29 | \$647,425 | \$228,634 |
| Dent Center | 12 | \$641,464 | \$109,005 |
| Asst Supt Middle Schools | 8 | \$632,635 | \$134,057 |
| Summit High | 12 | \$620,681 | \$178,662 |
| Food Services | 36 | \$502,368 | \$152,854 |
| School Linked Services | 34 | \$461,159 | \$125,762 |
| Home & Hospital | 29 | \$428,435 | \$68,745 |
| Central Kitchen | 19 | \$401,632 | \$112,002 |
| General Counsel | 5 | \$394,515 | \$73,312 |
| Diablo Community Day School | 8 | \$368,367 | \$92,650 |
| Gateway High | 5 | \$313,122 | \$65,170 |
| Pleasant Hill Education Center | 18 | \$299,944 | \$118,337 |
| Willow Creek Center | 6 | \$290,718 | \$107,760 |
| Supply Warehouse | 6 | \$283,130 | \$101,566 |
| Prospect High | 5 | \$273,713 | \$82,795 |
| Families First Day Trtmt Ctr | 6 | \$259,782 | \$90,599 |
| Riverview In Hs Mental Health | 6 | \$239,052 | \$90,627 |
| Assessment, Research & Eval | 5 | \$211,520 | \$58,408 |
| Executive Director Operations | 6 | \$201,477 | \$105,455 |
| PI Hill In House Mental Health | 5 | \$194,784 | \$82,552 |
| Purchasing | 3 | \$166,902 | \$36,858 |
| Assistant Supt High Schools | 3 | \$158,525 | \$37,269 |
| After School Program | 18 | \$132,087 | \$61,168 |
| Director Special Projects | 3 | \$131,235 | \$34,743 |
| Equity And Disproportionality | 3 | \$122,321 | \$29,124 |

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| Measure C (At Old Holbrook) | 1 | \$75,362 | \$9,888 |
| Horizons: Cis | 1 | \$57,714 | \$14,627 |
| Foothill Gym | 2 | \$42,224 | \$4,854 |
| Research & Evaluation | 1 | \$32,758 | \$2,931 |
| Clayton Valley High | 3 | \$4,703 | \$177 |
| Loma Vista Adult Ed | 1 | \$4,122 | \$340 |
| Special Education | 1 | \$2,567 | \$96 |