

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stanley Certificated	77	\$5,062,058	\$1,356,495
Burton Valley Certificated	52	\$3,143,620	\$804,631
Lafayette Certificated	35	\$2,310,508	\$558,842
Springhill Certificated	35	\$2,181,934	\$565,279
Happy Valley Certificated	34	\$2,046,256	\$502,305
DO Certificated	20	\$1,558,765	\$244,249
Burton Valley Classified	100	\$1,175,762	\$254,913
DO Classified	18	\$1,099,974	\$304,852
Springhill Classified	82	\$993,534	\$168,262
Stanley Classified	38	\$873,337	\$282,635
Lafayette Classified	50	\$617,849	\$149,392
Happy Valley Classified	45	\$557,683	\$135,974
District Office	10	\$379,719	\$48,833
Substitute Certificated	79	\$354,606	\$36,507
Maintenance	3	\$277,132	\$66,313
Grounds	3	\$171,015	\$69,907
Substitute Classified	14	\$96,627	\$12,211
Recreation	29	\$31,450	\$0
Extended School Year	22	\$27,382	\$1,311
Mail	4	\$15,196	\$1,339
Cobra	19	\$13,986	\$40,073
Summer School	1	\$1,508	\$0
Governing Board	5	\$0	\$0
Leave Of Absence	2	\$0	\$248
RETIREE	101	\$0	\$322,981