

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|----------------------------------------|
| Knightsen Elementary School | 113 | \$2,470,951 | \$321,638 |
| Old River Elementary School | 12 | \$617,461 | \$67,445 |
| Retiree Benefits | 12 | \$9,149 | \$23,435 |